

**PROFORMA – II**

**(To be submitted export product-wise by each manufacturer whose data is given in Proforma IA)**

**SUMMARY COST SHEET (IN RS. PER UNIT OUTPUT)**

**Period : October 2017 - March, 2018**

Manufacturer's name:

Name and Tariff Item of export product:

(1) Input material cost:

S.No.	Name of input material	Cost per unit output (in Rs.)
Total		

- (2) Expenses incurred in fuel, electricity, coal, coke etc. (in Rs.) .....
- (3) Salaries, wages & other overhead expenses (allocated/apportioned as per the costing practice adopted by the unit for MIS, inventory valuation etc.) (in Rs.).....
- (4) Total cost of sales (estimated as per the costing practice adopted by the unit for MIS, inventory valuation etc.) (in Rs.).....
- (5) FOB realization (in Rs.) .....
- (6) Domestic sale price (in Rs.) .....

**Note:** All data in this Proforma to be give in Rs. Per unit output (as per UQC) only.